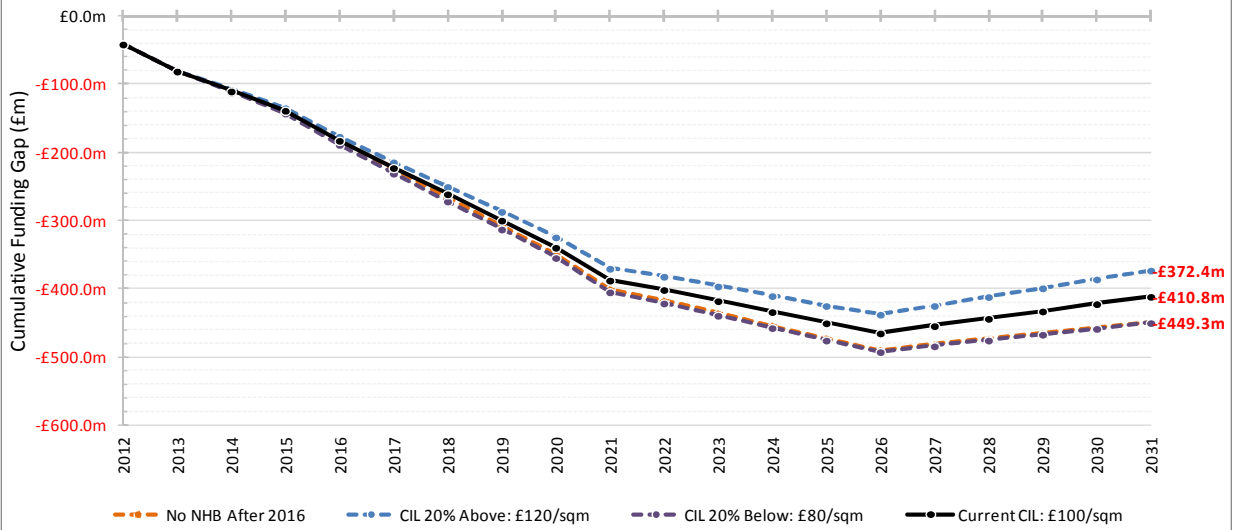
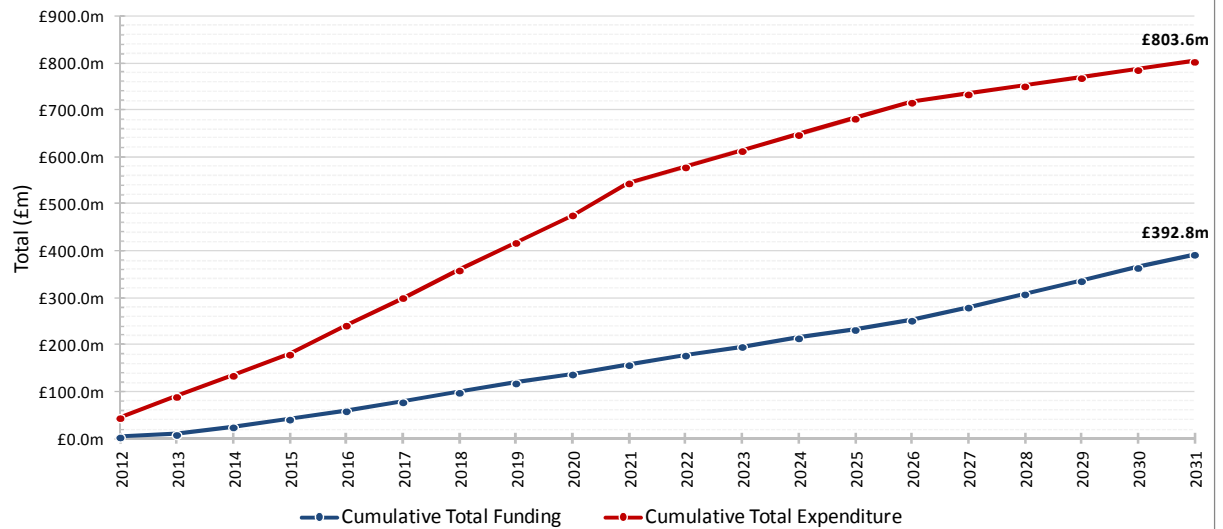
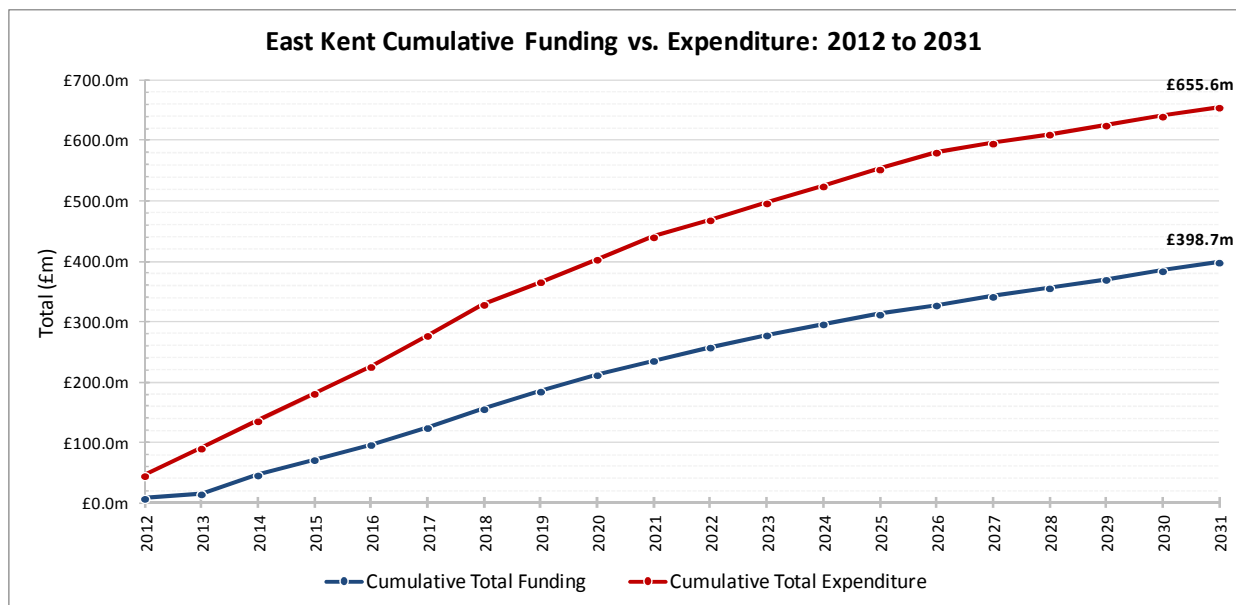
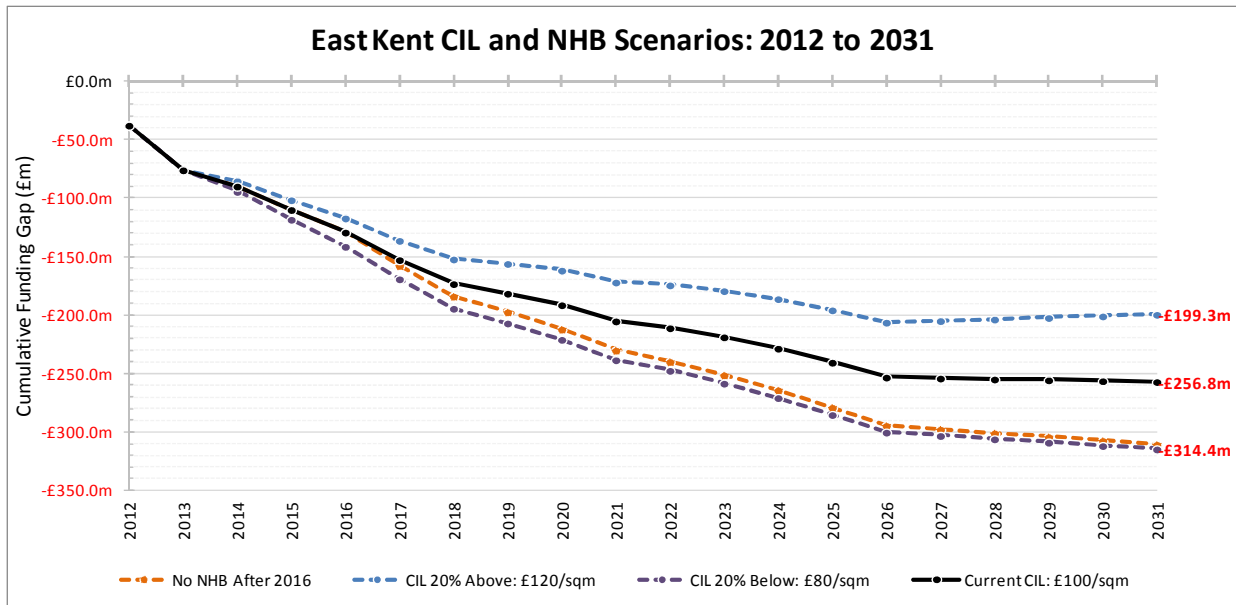


North Kent CIL and NHB Scenarios: 2012 to 2031

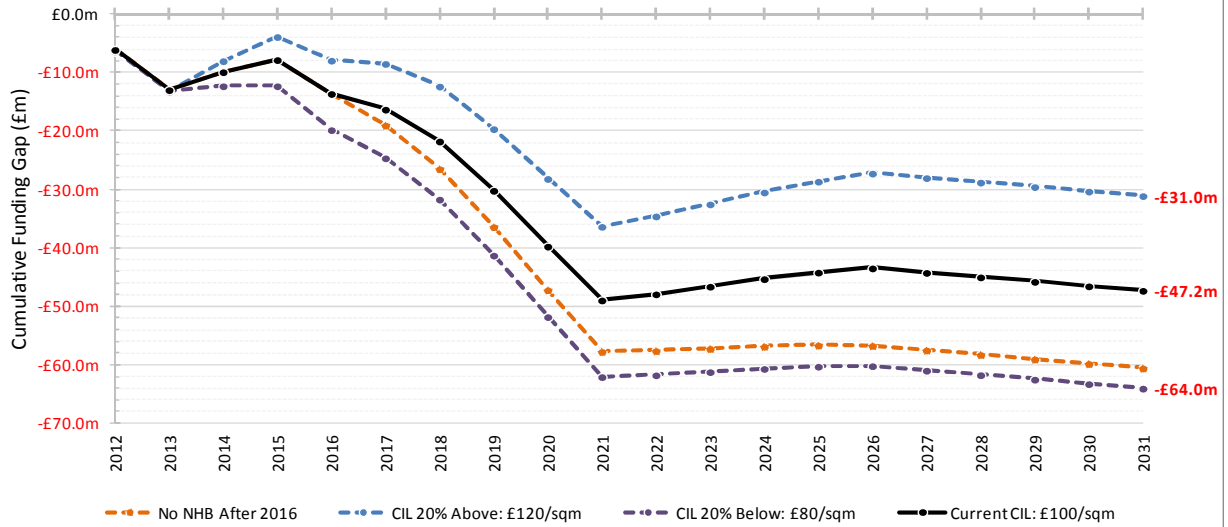


North Kent Cumulative Funding vs. Expenditure: 2012 to 2031

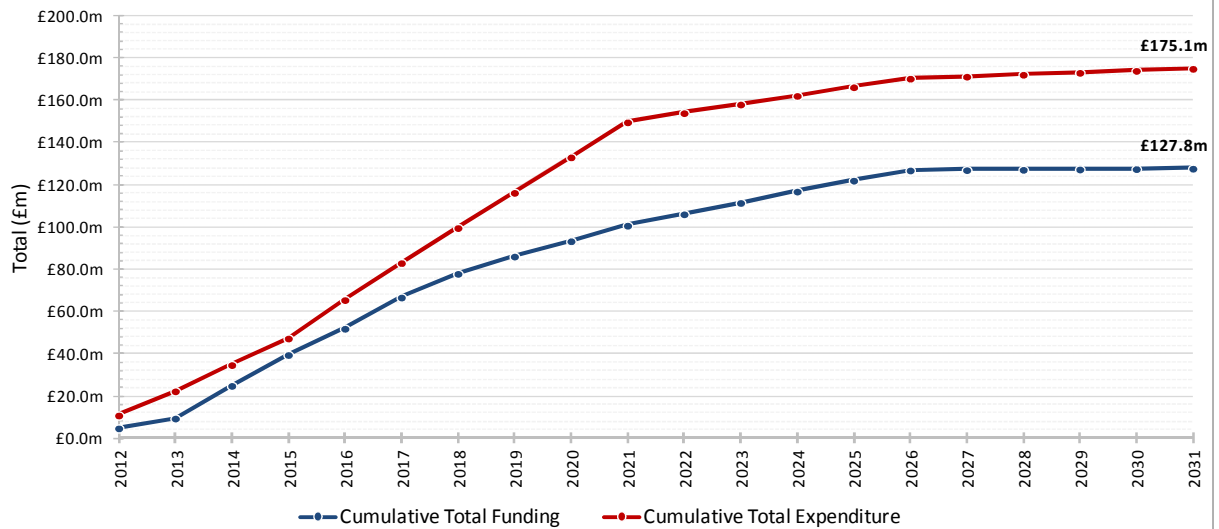




West Kent CIL and NHB Scenarios: 2012 to 2031



West Kent Cumulative Funding vs. Expenditure: 2012 to 2031



Financial Modelling – Assumptions

- Designed to quantify likely infrastructure costs against ability to raise capital through 'growth lever' funding – CIL, NHB
- Based on £100 / sq m equating to £8,800 / unit
- Housing trajectories are those taken from Core Strategies / Local Plans
- Expenditure includes that identified in KCC's IIFM modelling and an assumption of 30% affordable housing (unless specifically indicated by individual Districts, in their IDP for example, to be otherwise)
- No allowance, other than outlined above, for other major public infrastructure including Police, Fire, NHS etc. (unless specifically indicated by individual Districts, in their IDP for example, to be otherwise)
- Highways infrastructure costings included where available, but not necessarily with commitment to the availability of funding

Other issues include –

- Assumes that all NHB goes into supporting growth – we know much of it is already committed by Districts to base budget and in any event could disappear
- Assumes strong build out rate and viability uniform across the County